

**Capital Improvement Program
Fiscal Years 2032-36
Projects Identified by Department**

| Department | Project Name | Year | Cost |
|---|---|------|---------------|
| Capital Projects Fund | | | |
| Education | | | |
| | Dumbarton ES Renovation | 32 | 45,500,000 |
| | Three Chopt ES Renovation | 32 | 25,100,000 |
| | Cashell Donahoe ES Renovation | 32 | 38,600,000 |
| | Glen Allen ES Renovation | 32 | 41,300,000 |
| | John Rolfe MS Replacement | 33 | 160,400,000 |
| | Gayton ES Renovation | 33 | 48,700,000 |
| | Mills E. Godwin HS Replacement | 34 | 260,000,000 |
| | Montrose ES Replacement | 35 | 88,200,000 |
| | Short Pump ES Replacement | 35 | 88,400,000 |
| | Varina ES Replacement | 35 | 88,300,000 |
| | Longdale ES Renovation | 35 | 61,500,000 |
| | Lakeside ES Replacement | 36 | 97,300,000 |
| | Glen Lea ES Replacement | 36 | 97,300,000 |
| | Anthony Mefound ES Replacement | 36 | 97,400,000 |
| Fire | | | |
| | Firehouse 2 Replacement and Construction | 32 | 29,091,000 |
| | I95 Corridor Firehouse | 33 | 29,703,000 |
| | New East End Firehouse | 34 | 31,438,000 |
| Information Technology | | | |
| | Information Technology Projects | 32 | 3,597,477 |
| | Geographic Information Systems (GIS) | 32 | 1,750,000 |
| Public Library | | | |
| | North Park Library Renovation & Expansion | 35 | 26,013,703 |
| Public Works | | | |
| | Transportation Projects | 32 | 1,048,700,000 |
| Recreation | | | |
| | Facility Rehabilitation | 32 | 13,055,000 |
| | Trail & Sign Rehabilitation | 32 | 5,000,000 |
| | Highland Springs Neighborhood Park | 32 | 20,000,000 |
| | Three Chopt District Neighborhood Park | 33 | 20,000,000 |
| | Holladay Neighborhood Park | 34 | 20,000,000 |
| | Brookland District Recreation Center | 35 | 20,000,000 |
| Sports & Entertainment Authority | | | |
| | Sports and Events Center Facility Maintenance | 32 | 1,500,000 |

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| Department | Project Name | Year | Cost |
|-------------------------|--|------|-------------|
| Enterprise Fund | | | |
| Public Utilities | | | |
| | Sewer Connections | 32 | 3,000,000 |
| | Sewer Line Extensions | 32 | 5,000,000 |
| | Sewer Line Rehabilitation | 32 | 35,000,000 |
| | Sewer Pump Station Improvements | 32 | 10,000,000 |
| | Sewer Relocations, Adjustments and Xings | 32 | 1,000,000 |
| | Water Reclamation Facility Improvements | 34 | 21,000,000 |
| | Sewer Sub-basin Area Wide Sewer Rehabilitation | 32 | 78,000,000 |
| | Tuckahoe Creek Trunk Sewer Rehabilitation | 32 | 22,000,000 |
| | Gillies Creek SPS Flow Equalization Basin | 32 | 124,000,000 |
| | North Run Trunk Sewer | 32 | 20,000,000 |
| | Water Connections | 32 | 1,750,000 |
| | Water Line Extensions | 32 | 3,500,000 |
| | Water Line Rehabilitation | 32 | 45,000,000 |
| | Water Pumping Station Improvements | 32 | 5,000,000 |
| | Water Relocations, Adjustments and Xings | 32 | 1,000,000 |
| | Water Meters | 32 | 6,500,000 |
| | Water Treatment Facility Improvements | 32 | 13,000,000 |
| | Lead and Copper Program | 32 | 5,000,000 |
| | Water and Sewer Infill Program | 32 | 5,000,000 |
| | Plan Review and Inspection | 32 | 15,000,000 |
| | Shovel Ready Henrico Fund | 32 | 25,000,000 |